

Name	BACCI			BECKENBACH			MURPHY			PUFFENBERGER			SMITH			WILLIAMS		
Vote	Aye	Nay	Abs	Aye	Nay	Abs	Aye	Nay	Abs	Aye	Nay	Abs	Aye	Nay	Abs	Aye	Nay	Abs
Suspension																		
Passage																		

ORDINANCE NO: 3788

INTRODUCED BY:

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES  
AND OTHER EXPENDITURES OF THE VILLAGE OF BRATENAHL  
DURING THE FISCAL YEAR ENDING DECEMBER 31, 2015  
AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the Village of Bratenahl, County of Cuyahoga, State of Ohio:

SECTION 1. That to provide for current expenses and other expenditures of the Village of Bratenahl during the year ending December 31, 2015, the following amounts be and they are hereby set aside and appropriated as set forth in Exhibit "A" attached hereto and expressly made a part hereof by reference. The total of Exhibit "A" equals \$5,380,670.

SECTION 2. The Village Clerk is hereby authorized to draw warrants from the Village Treasurer for payment from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Council or Officers authorized by law to approve the same, or an Ordinance or Resolution of Council, to make the expenditures provided that no warrants shall be drawn, or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon two-thirds (2/3) vote of Council for items of expense constituting a legal obligation against the Village and for purposes other than those covered by the other specific appropriations herein made.

SECTION 3. The Clerk is hereby authorized to forward a certified copy of this Ordinance to the Cuyahoga County Auditor.

SECTION 4. This Ordinance is hereby declared to be an emergency measure necessary for the public peace, health, safety and welfare of the inhabitants of Bratenahl Village, and further necessary to appropriate funds for the operation of the Village of Bratenahl, therefore, provided this Ordinance receives two-thirds (2/3) vote of all members of Council elected thereto, shall be in full force and after the earliest time period allowed by law.

Passed:

\_\_\_\_\_  
John M. Licastro, Mayor

ATTEST:

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Sheila M. Birch, Clerk

**ATTACHMENT A TO ORDINANCE**

Fund No.								
<b>Section 1</b>		To provide for the current expenses and other expenditures of Bratenahl Village during the fiscal year ending December 31, 2015, the following sums be and thereby set aside and appropriated from the General Fund:						
		a. That there be appropriated from the General Fund for Administration the following:						
		Wages, Police Department				\$	1,121,500	
		Wages, Service Department					326,000	
		Wages, Administration and Building Department					215,300	
		Wages, Contract Services					138,000	
		Non-Wage Line Items					2,562,980	
	1000	<b>Total, General Fund</b>					<b>4,363,780</b>	
<b>Section 2</b>	2011	That there be appropriated from the Street Maintenance and Repair Fund the following:						
							50,000	
<b>Section 3</b>	2021	That there be appropriated from the State Highway Fund the following:						
							8,000	
<b>Section 4</b>	2041	That there be appropriated from the Parks and Recreation Fund the following:						
							160,000	
<b>Section 5</b>	2081	that there be appropriated from the Drug Law Enforcement Fund the following:						
							5,000	
<b>Section 6</b>	2091	That there be appropriated within the Law Enforcement Trust the following:						
							25,000	
<b>Section 7</b>	2092	That there be appropriated within the Tow Release Fund the following:						
							10,000	
<b>Section 8</b>	2093	That there be appropriated within the Canine Patrol Fund the following:						
							10,000	
<b>Section 9</b>	2094	That there be appropriated within the OVI Enforcement Fund the following:						
							3,000	
<b>Section 10</b>	2101	That there be appropriated from within the						

		Municipal Motor Vehicle Tax the following:			6,000
<b>Section 11</b>	2131	That there be appropriated from within the Police Pension Fund the following:			25,000
<b>Section 12</b>	2901	That there be appropriated from the Court Computer Fund the following:			35,000
<b>Section 13</b>	2904	That there be appropriated within the Police Equipment Gifts Fund the following:			446
<b>Section 14</b>	2908	That there be appropriated within the Police DEA Fund the following:			18,000
<b>Section 15</b>	2909	That there be appropriated within the Shade Tree Fund the following:			306
<b>Section 16</b>	2910	That there be appropriated within the Indigent Drivers Fund the following:			10,000
<b>Section 17</b>	3101	That there be appropriated from within the Bond Retirement Fund the following:			85,000
<b>Section 18</b>	4901	That there be appropriated from within the Eddy Rd. Improvement Fund the following:			228,000
<b>Section 19</b>	4902	That there be appropriated from within the Greenspace Acquisition Fund the following:			228,000
<b>Section 20</b>	4903	That there be appropriated from within the DOPWIC Fund the following:			41,638
<b>Section 21</b>	9901	That there be appropriated within the Juvenile Diversion Fund the following:			3,500
<b>Section 22</b>	9902	that there be appropriated from within the Private Way Fund the following:			65,000
					5,380,670